

Department For Behavioral Health, Developmental and Intellectual Disabilities
Administration and Financial Management
Rate Notice

Facility: Oakwood, Units 1-4

Fiscal Year 2022

Interim Per Diem Rate Information		
1.	ICF-IID Routine Cost (Excluding Capital)	\$ 48,418,833.00
2.	Trending Factor	1.0290000
3.	Trended ICF-IID Routine Cost (Excluding Capital)	\$ 49,822,979.16
4.	Indexing Factor	1.0250000
5.	Indexed ICF-IID Routine Cost (Excluding Capital)	\$ 51,068,553.64
6.	Capital Costs	\$ 1,092,171.00
7.	Total ICF-IID Routine Costs (Trended and Indexed)	\$ 52,160,724.64
8.	Total Patient Days	39,453
9.	Per Diem Rate	\$ 1,322.10